ISSS in University of Kentucky

Funding Model and Financial Challenges

International Center

Institution Snapshot- University of Kentucky

- Land-grant, Flagship, Public
- Faculty & staff: 13,563 FTE (2016-2017)
- Students: 30,761 (2016–17)

Institution Snapshot- International Enrollment

- Number of International Students (Fall 2017 data)

	N of Intl. Students	UK Population	Percentage
Undergraduate	675	22,674	3.0%
Graduate, Post Doc, etc.	1,058	8,087	13.1%
Total	**1,733**	**30,761**	**5.6%**

*Reference: 2015-2016 Open Doors Data- national international enrollment: 5.2%

ISSS Office Snapshot

- Funding Source of International Student & Scholar Services

	Amount	Percentage
State Appropriation	330,721	44.4%
Fee Income	247,480	33.2%
Service Center (H1B, J visa)	167,350	22.4%
Total	**745,551**	**100%**

*Divided by number of student: $330/student funded

ISSS Office Snapshot

- Fee Charged by ISSS

$60 International Center fee per student per semester (excluding Post Doc & Prof), since Fall 2013

$150 Sponsored Student Fee per student per semester

- FTE in ISSS Office

10 staff: Org-chart (next page)

ISSS Office Snapshot: 10 FTE

Innovation or New Initiative

- Sponsored Student Fee: charged to sponsors, not students
- ESL Fee: student who need service before official enrollment
- Cost share with UK Healthcare: Scholar service
- Joint effort with Colleges for Living-Learning Programming
- Receiving grant from Office of Institution Diversity for Programming

Challenges with the current model

- Financially fragile to enrollment fluctuation

  94% of the budget is for personnel

  Less than 10% carryover (budget cushion)

- Current structure has maximized the efficiency;

  Need new funding source to add any new personnel/service

WHERE TO FIND US

BRADLEY HALL

UK International Center

THANK YOU!

International Center